

CUSD...Bond 2020 Project Priorities (Draft)

| Site | Big Priorities | Total \$ | Comments /Questions |
|----------------------|--|--|---|
| CHS/ GSHS | Field---1.6 million Tennis Courts---350,000 Gyms/Locker Rooms---650,000 Bathrooms---160,000 *CTE Facilities---9.5 million/4.8 million (with state funds) | 2.8 million... * plus CTE Facility (\$\$ TBD) | * need to downsize design of CTE Facility |
| TMS | Modernize/expand Old Gym --3.5 million 2 Classrooms (6 th /STEM)---600,000 *New Gym---(7.5 million/3.7 million) | 4.1 million | *New Gym only possible with state funding support |
| JLE | MPR---1.2 million MPR Tables---60,000 Playground Surfacing---125,000 Bathroom Modernization---168,000 Shade Structure---100,000 | 1.7 million | |
| VSE | Asphalt---1 million Playground Surface---125,000 MPR floor---100,000 Shade Structure---275,000 | 1.5 million | |
| SAE | Track/Field---300,000 Rest Rooms---80,000 Shade Structure---220,000 | 600,000 | |
| WPE | Replace siding---480,000 Paint/Stucco (MPR)---75,000 Overhang (MPR)---50,000 | 605,000 | |
| MHE | Renovate Classrooms (STEM)---200,000 Playground Surface---50,000 Carpet---52,000 | 302,000 | |
| SHEC | Asphalt---200,000 Shade Structure---50,000 | 250,000 | |
| DO | Modernization (Main Office)---750,000 Fencing---65,000 | 815,000 | |
| *RRF | MPR/Office---HVAC/Roofs/Floor | 485,000 | |
| Districtwide | Campus Network...605,000/113,000 with fed funding 1:1 Chromebooks...400,000 VOIP (districtwide phones)---250,000 ~~~~~ Roofs...3.8 million HVAC...3.3 million Flooring...982,000 Asphalt...4 million School Safety (doors, cameras, etc...site specific) <ul style="list-style-type: none"> To address site needs as best can dependent upon needs and budget...815,500 | 1.2 million/ 763,000 ~~~~~ *13 million | |
| Total | 14 million... *not factoring in CTE Facility and scope of deferred maintenance work at all sites (\$\$ TBD out of 13 million in projects) | | |

